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## Notice Regarding the Revision of Financial Results Forecasts for the Fiscal Year Ending March 31, 2026

Taiheiyo Cement Corporation hereby announces that based on the recent performance trends, we have revised our financial results forecasts for the fiscal year ending March 31, 2026, which was announced on May 13, 2025, as follows.

## 1. Revised consolidated financial results forecasts for the fiscal year ending March 31, 2026 (April 1, 2025 to March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	950,000	85,000	83,000	60,000	538.49
Revised forecast (B)	906,000	70,000	68,000	45,000	403.75
Change (B-A)	(44,000)	(15,000)	(15,000)	(15,000)	-
Change (%)	(4.6)	(17.6)	(18.1)	(25.0)	-
(Reference)					
Results for the fiscal year ended March 31, 2025	896,295	77,750	75,374	57,428	502.48

## 2. Reasons for the revision of financial results forecasts for the fiscal year ending March 31, 2026 (Consolidated)

Net sales, operating profit, ordinary profit, and profit attributable to owners of parent are expected to be lower than the previous forecast, mainly due to a decline in demand in the United States and an ongoing severe competitive environment in the Philippines.

\* The above forecasts are based on information currently available to us and certain assumptions that we believe to be reasonable. Actual results may differ significantly from these forecasts due to various factors, including economic conditions, market demand, raw material and fuel prices, and exchange rates.